

Kashirampur - Model Village Plan Through MGNREGA , BIHAR



**State - Bihar
District- Muzaffarpur,
Block – Bochaha,
Gram Panchayat - Maidapur
Village – Kashi Urf Rampur**



BIHAR

INFRASTRUCTURE FOR CLIMATE RESILIENT GROWTH PROGRAMME- MAHATMA GANDHI NREGA

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Model Plan Document of Kashi urf rampur: Introduction and process

Muzaffarpur District, 'The Land of Leechi' was created in 1875 for the sake of administrative convenience by splitting up the earlier district of Tirhut. The present district of Muzaffarpur came to its existence in the 18th century and named after Muzaffar Khan, an Amil (Revenue Officer) under British rule. The district is surrounded by East Champaran and Sitamarhi districts on North, Vaishali and Saran districts in the South, Darbhanga and Samastipur districts falls in the East and on the Saran and Gopalganj districts is situated in West. The district has become very famous around the globe for its delicious Shahi Leechi and China Leechi production.

Bochahan is a Block is one among 26 block of Muzaffarpur district of Bihar. The Bochahan block is located between 26.148888 North Latitude and 85.492222 East Longitude and is part of Muzaffarpur District of Bihar. The bochahan block has 134 villages and there are total 49132 families in this Block. Bochahan population is 245659. Out of this, 104770 are males whereas the females count 49778 here. This block has 93451 children in the age bracket of 0-6 years 47438. Among them 28719 are boys and 18719 are girls. The total geographical area of the block is 18345.73 ha, the average elevation of the block is 37 m from the above from sea level. The maximum area of block has a general slope of 0-3 % (13146.53 ha) in the direction of North-West to South-East, few of the southern part of the block falls in 3-8% (5199.20 ha) slope range.

Maidapur GP is one among the 20 GP of Bochaha block. The area is exposed to soil erosion, occasional floods and mild to moderate occasional droughts. It is seen that parts of the area remains water logged. The common landscape features present in the area are ox-bow lakes, back swamps or flood plains and chaur land which forms the wet area occurring mostly in southern part. In Bochaha block agriculture is the largest sector of the economy. The gross cropped area 20807.2 ha, net sown area 14606.5 ha, area more than one cropped 6200.69 ha and cropping intensity of block 142.45 percent.

The topography of the site are in gentle slope varying from 0-3%. Out of 431.00 Ha of gross cropped area about 292.10 Ha are un-irrigated and forest cover area is 9.50 in the GP. In addition the landless casual labours are (1455) and women headed HHs are (45) in the panchayat. Community belongs to SC & STs is 9.31 % of total population and their livelihood depends upon agriculture and as agriculture wage labour.

Why Kashirampur was selected

Kashirampur village of Maidapur GP was selected as model village planning exercise due to following reasons:

- ✚ There is ample scope of large scale ground water recharging intervention in the area
- ✚ Flash flooding problem in the area due to inadequate structures
- ✚ 0-3 % slope of the area which is suitable for proper surface runoff
- ✚ Mixed community in the village and easy adaptation of learnings
- ✚ Approachable distance of the village from block head-quarters.
- ✚ Small village size both in area which can be easily saturated.



Planning exercise

Model plan preparation exercise conducted in Kashirampur village was both participatory and use of technological tools and other techniques.

Participatory rural appraisal measures such as village meeting, women leader's meeting, transect walk, village mapping, water bodies mapping were done. Also GIS assisted tools such as identification of slope, soil characters were also done. Hence, model plan of the village used both local and scientific knowledge. The time line and activities for preparation of model plan can be seen below.

S.No	Plan Preparation	Date
1	Introductory meeting and transit walk in village with team	05 Oct. 18
2	FGD with different community and location in village	10 Oct. 18
3	Collection of secondary data and cadastral maps of village	13 Oct. 18
4	Identification of structure MGNREGA and other Department	15-16 Oct. 18
5	Resource mapping and convergence plan of village	24 Oct. 18
6	Collection of primary data (HHs)	23 Oct. 18
7	Approval in Gram Sabha	08 Dec.18

Strength of Kashirampur village:

The mapping of the village revealed the strengths of the village which would be helpful in implementation of model plan implementation. The various points which can be considered as strength of the Village are:

- ✚ Availability of abundant labor force Labor in the village.
- ✚ The village has good scope of plantation drive.
- ✚ There is presence of active SHG groups in the village who can monitor and implement livelihood interventions.
- ✚ Active PRI members in village, who can implement, monitor and sustain the interventions.



MGNREGA work profile in Panchayat 2016-17

S No.	Work Category Name/Work Sub Category Name/Work Type	Spillover+New				No. of New Works	Unit.	Estimated Outcome	Estimated Cost (In Lakhs)
		Total Works	Ongoing Works	Completed Works	Expenditure				
PUBLIC WORKS RELATING TO NATURAL RESOURCES MANAGEMENT									
1	Water Conservation	1960585	410053	465788	576524.4	988687	Hec.	1229352	242402.7
2	Watershed management	507975	113733	142484	241999.4	277542	Hec.	526859.9	51943.23
3	Irrigation	568049	156575	179045	296184.2	274481	Hec.	74162	218697.9
4	Traditional water bodies	668032	165325	196063	626323.4	330507	Hec.	161311.7	175038.2
5	Afforestation	1381630	425518	245975	273923.8	591240	Hec.	253343.9	247267
6	Land development	1486625	319362	493313	466535	754839	Hec.	290831.3	155670.9
	Sub Total	6572896	1590566	1722668	2481490	3217296			1091020
INDIVIDUAL ASSETS FOR VULNERABLE SECTIONS (ONLY FOR HOUSEHOLDS IN PARAGRAPH 5)									
7	Improving productivity of lands	6994275	1239566	1170276	597096.1	2911440	Hec.	1481245	274807.1
8	Improving livelihoods through	2784274	682990	803183	105336	652605	Hec.	79303.71	74623.77
9	Development of fallow/waste lands	654649	48335	38970	31856.13	82885	Hec.	31037.72	23337.77
10	Construction of house	4543064	2706626	747900	158473.7	2676760	Nos.	207146.9	41347.3
11	Promotion of livestock	868809	350341	171509	95683.32	652571	Nos.	100509.1	18904.19
12	Promotion of fisheries	47554	9394	6228	17660.25	34647	Nos.	1756.14	290.02
	Sub Total	15892625	5037252	2938066	1006106	7010908			433310
COMMON INFRASTRUCTURE FOR NRLM COMPLIANT SELF HELP GROUPS									
13	Agriculture productivity	29234	9641	7177	5169.89	14676	Hec.	318.46	216.98
14	Common work-sheds for livelihood activities of self-help groups	168	92	0	59.72	12116	Nos.	55.59	53.89
	Sub Total	29402	9733	7177	5229.61	26792			270.87
RURAL INFRASTRUCTURE									
15	Rural sanitation	6269282	1304665	1138538	172962	2493201	Nos.	665739.7	86122.35
16	Road connectivity/Internal roads/Streets	1950572	638789	520968	1267463	913747	KM.	11009.77	5807.9
17	Play fields	30927	20250	3242	20486.63	28973	Nos.	3520.15	2629.14

18	Disaster preparedness/Restoration	402235	112821	121204	231889.1	181560	Nos.	51486.86	45772.95
19	Construction of bulding	136659	94124	16805	159489.1	96816	Nos.	73999.3	193264.7
20	Food Grain satorage structures	26997	5085	844	14572.14	12460	Nos.	1793.56	505.15
21	Production of building materialrequired for construction	82976	28602	25182	14232.13	55728	Nos.	24.45	104.39
22	Maintenance	139259	33992	36335	50281.18	114061	Nos.	63.04	73.18
23	Any other works	1643342	78093	92187	70502.19	48246	Nos.	35727.81	13671.03
	Sub Total	1.1E+07	2316421	1955305	2001878	3944792			347951
	Grand Total	33177172	8953972	6623216	5494703	14199788			1872552

2017-18

S No.	Work Category Name/Work Sub Category Name/Work Type	Spillover+New				No. of New Works	Unit.	Estimated Outcome	Estimated Cost (In Lakhs)
		Total Works	Ongoing Works	Completed Works	Expenditure				
PUBLIC WORKS RELATING TO NATURAL RESOURCES MANAGEMENT									
1	Water Conservation	1787482	389066	307259	452892.1	622820	Hec.	829715.8	251580.1
2	Watershed management	567151	142745	99746	241029.4	240529	Hec.	589770.5	57635.01
3	Irrigation	677052	199387	133479	343890.6	318615	Hec.	90754.96	262009.5
4	Traditional water bodies	661642	163500	144595	608377.7	308696	Hec.	196972.7	222641.4
5	Afforestation	1756635	586695	187939	333337.7	721289	Hec.	271216.7	258584.6
6	Land development	1574885	391804	266980	467919.2	626694	Hec.	463326.7	146920.7
	Sub Total	7024847	1873197	1139998	2447447	2838643			1199371
INDIVIDUAL ASSETS FOR VULNERABLE SECTIONS (ONLY FOR HOUSEHOLDS IN PARAGRAPH 5)									
7	Improving productivity of lands	6226225	1326891	1006490	588852.8	2161122	Hec.	1367193	232901.6
8	Improving livelihoods through	2483558	971453	306289	144492.6	1051899	Hec.	129279.4	127700
9	Development of fallow/waste lands	639473	75324	26722	37110.59	108664	Hec.	33618.23	22345.57
10	Construction of house	9527329	5570663	1696249	488326.2	6005017	Nos.	249738.5	50844.55
11	Promotion of livestock	1337526	509673	209813	138536.3	679356	Nos.	101925.5	19972.59
12	Promotion of fisheries	69220	13261	5948	21289.6	35439	Nos.	2953.31	492.29
	Sub Total	20283331	8467265	3251511	1418608	1E+07			454257
COMMON INFRASTRUCTURE FOR NRLM COMPLIANT SELF HELP GROUPS									
13	Agriculture productivity	67542	16228	16350	14479.72	57748	Hec.	343.4	105.36
14	Common work-sheds for livelihood activities of self-help groups	13084	2401	719	345.27	1787	Nos.	87.86	317.58
	Sub Total	80626	18629	17069	14825	59535			422.94
RURAL INFRASTRUCTURE									
15	Rural sanitation	5268232	947102	1116143	220070.4	1528437	Nos.	453509.7	53808.28
16	Road connectivity/Internal roads/Streets	2250032	726465	394941	1325263	934746	KM.	3708.46	1784.72
17	Play fields	52420	27586	7059	31726.03	25392	Nos.	1079.32	1881.79

18	Disaster preparedness/Restoration	458210	147206	94253	277167.6	210085	Nos.	70948.57	50684.38
19	Construction of bulding	196450	106697	34154	208542.6	76997	Nos.	29458.11	99338.29
20	Food Grain satorage structures	58143	11589	2497	20083.53	12929	Nos.	6752.83	1516.99
21	Production of building materialrequired for construction	211310	84385	85540	34471.34	134206	Nos.	5.22	20.5
22	Maintenance	154230	33132	34928	66298.41	59023	Nos.	21.03	11.11
23	Any other works	1515694	63666	37473	29469.52	91539	Nos.	42048.82	9979.26
	Sub Total	1E+07	2147828	1806988	2213092	3073354			219025
	Grand Total	37553525	12506919	6215566	6093972	16013029			1873076

2018-19

S No.	Work Category Name/Work Sub Category Name/Work Type	Spillover+New				No. of New Works	Unit.	Estimated Outcome	Estimated Cost (In Lakhs)
		Total Works	Ongoing Works	Completed Works	Expenditure				
PUBLIC WORKS RELATING TO NATURAL RESOURCES MANAGEMENT									
1	Water Conservation	1903347	410618	189252	433248.5	460146	Hec.	12892.14	20170.81
2	Watershed management	628098	164115	62398	246913.7	178495	Hec.	7922.93	4681.53
3	Irrigation	915403	303313	93689	329824.9	426349	Hec.	32384.22	108318.2
4	Traditional water bodies	772662	191990	110656	381180.6	283865	Hec.	15877.4	100435.2
5	Afforestation	2142091	690977	207343	276323.5	642936	Hec.	6580.97	7008.95
6	Land development	1568248	330138	174000	251288.3	344738	Hec.	7597.78	7714.03
	Sub Total	7929849	2091151	837338	1918780	2336529			248329
INDIVIDUAL ASSETS FOR VULNERABLE SECTIONS (ONLY FOR HOUSEHOLDS IN PARAGRAPH 5)									
7	Improving productivity of lands	6251880	1036908	800990	530258	1027178	Hec.	21432.03	42634.83
8	Improving livelihoods through	3070693	1175885	342575	141105.9	937985	Hec.	4446.99	4210.3
9	Development of fallow/waste lands	707924	78063	27746	50324.63	106146	Hec.	1973.46	1625.4
10	Construction of house	11293852	4531772	3368296	594103.8	2961521	Nos.	15470.95	3556.33
11	Promotion of livestock	1713076	535185	210430	133268.2	638458	Nos.	20395.22	18134.82
12	Promotion of fisheries	91026	18547	5709	25599.24	33697	Nos.	360.95	1317.29
	Sub Total	23128451	7376360	4755746	1474660	5704985			71479
COMMON INFRASTRUCTURE FOR NRLM COMPLIANT SELF HELP GROUPS									
13	Agriculture productivity	68741	9683	14607	32169.81	19205	Hec.	223.34	29.75
14	Common work-sheds for livelihood activities of self-help groups	14266	1090	2097	944.45	2428	Nos.	145.66	8.88
	Sub Total	83007	10773	16704	33114.3	21633			38.63
RURAL INFRASTRUCTURE									
15	Rural sanitation	5072425	708273	671642	129503.9	943231	Nos.	117890.4	12674.13
16	Road connectivity/Internal roads/Streets	2526742	732765	309700	1155312	791078	KM.	603.29	646
17	Play fields	79929	34226	9969	41458.11	38376	Nos.	677.95	2546.69
18	Disaster preparedness/Restoration	581905	196514	66031	310494.5	257938	Nos.	4274.78	3819.23
19	Construction of bulding	207921	94709	33209	151706.6	47866	Nos.	971.43	1373.27

20	Food Grain satorage structures	88856	26435	6553	35727.09	34000	Nos.	1115.22	2599.72
21	Production of building materialrequired for construction	161404	13642	102628	22239.2	66413	Nos.	0	0
22	Maintenance	128820	17590	18473	9351.02	12514	Nos.	0	0
23	Any other works	1517097	51117	24546	20117.46	53064	Nos.	2539.72	806.6
	Sub Total	10365099	1875271	1242751	1875910	2244480			24465.6
	Grand Total	41506406	11353555	6852539	5302464	10307627			344311.9

The trend of MGNREGA works for last three years suggests that number of work has been reduced recent years but the village has enough potential.

Vulnerable community and problems:

Maidapur GP is spread over 530 ha area has around 9% of SC/ST population who are considered vulnerable. In addition there are significant women headed households in the village who need specific attention and interventions specifically livelihood related for up-liftmen. The lack of Governmental intervention programme in the village also adds to number of landless casual labor problem in the village.

The presence of 2 Rivers in the GP and Canal irrigated area is unique condition which creates chaur region. Due to this there is continuous 4 months flooding in the area which badly affects agricultural and life of the village.



Bio Physical status in Panchayat

Particulars	Maidapur Panchayat
GPS Location	26.126753, 85.52336
Total Households	812.00
Geographical area (ha)	530.10
Gross cropped Area(ha)	431.00
unirrigated Area (ha)	292.10
Irrigated Area(ha)	123.90
Forest Area (ha)	9.50
Net Area Sown (ha)	145.60
Area under Non-Agricultural Uses (ha)	3.23

Socio economics status in Panchayat

Particulars	Dharmdiha Panchayat
Number of WSHG	115
Total Landless Casual Labor	1455
Women headed HH	45
(SC+ST) Household %	9.31

Climate Change Historical and future projection in Block

Climate sensitivities

Parameter	Block ranking	Aggregate ranking
Net irrigated area	M	M
Groundwater availability	M	
Forest cover	H	

Adaptive capacities – Poverty

Parameter	Block ranking	Aggregate ranking
% Households with monthly income < Rs 5000	H	M
% Landless households deriving a major part of their income from manual casual labour	L	
% Houseless rural	H	

Adaptive capacities – Marginalization

Parameter	Block ranking	Aggregate ranking
% Women-headed households	H	H
% Scheduled Caste households	M	
% Tribal group, legally released bonded labour, and manual scavenger households	H	
% Persons with disability	H	

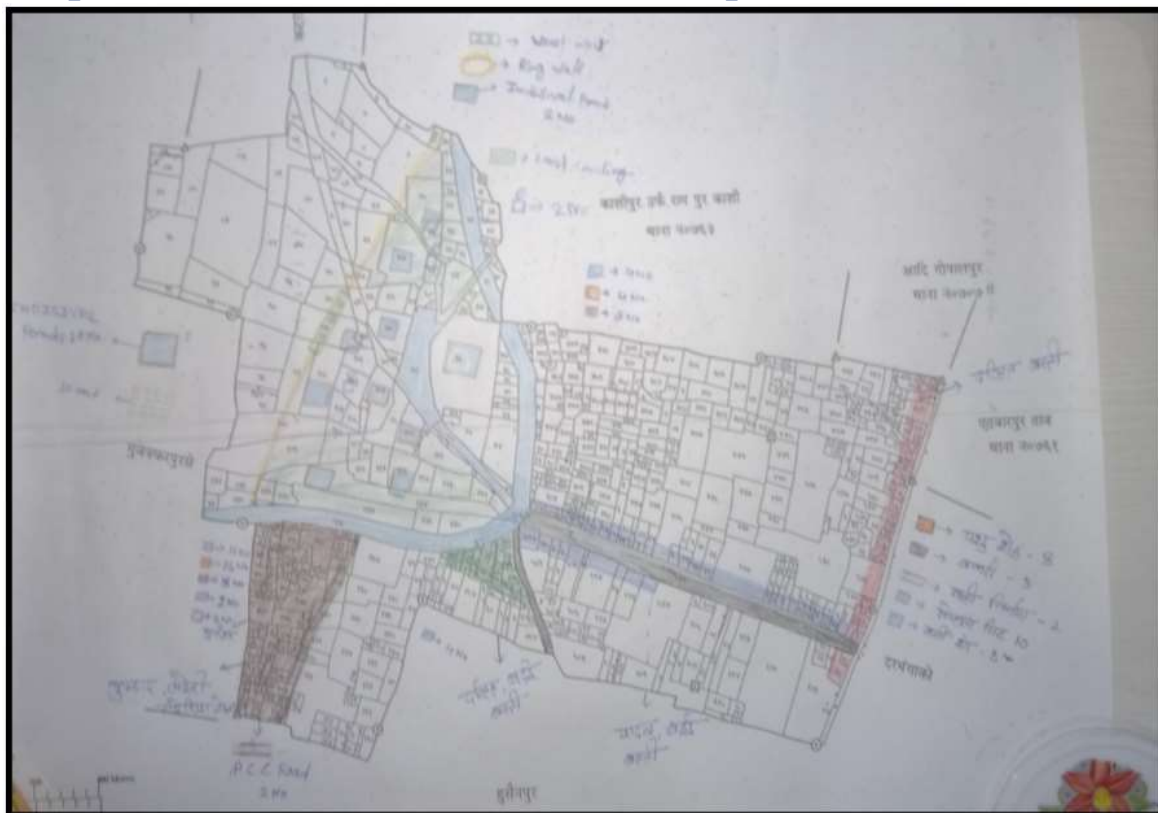
Vulnerabilities

Parameter	Poverty	Marginal	Aggregate
Net irrigated area	M	L	L
Groundwater availability	M	L	
Forest cover	H	M	

Climate exposure

Exposure	Block ranking 1984-2014	Block ranking 2021-50
Drought (JJAS rainfall, coefficient of variation, %)	L	M
Flood (no. of rainfall events >100 mm/day)	L	M

Proposed Action Plan on Cadastral map:



Water Budget of village

Based on series of consultation meeting and mapping of water bodies and structures in the village a budget for Water availability and requirement was done for the village.

A mapping exercise of identification of water bodies, slope, and storage capacity were determined. Secondly the water demand was identified through mapping of population, household, cattle's and crop water requirement.

Village Wise Water Budgeting (Ham)		
S.N.	Name of Village	Volume (Ham)
1	Water for Agriculture (Table F.2)	7.00
2	Water for Animal & Human (Table F-1)	1.03
3	GP wise water required (F1+F2)	8.03
4	Available run-off from rain water (Table D.4)	5.0
5	Harvested Runoff from Water Harvesting Activities (D.5)	4.70
6	Water deficiency/Surplus (5-3)	-3.30
7	Water can/to be harvested to meet up the requirement (75 % of available run-off -harvested run-off) ($D77*75/100-D78$)	1.20
8	Available discharge water at exit (4-5)	0.30

The excursion suggests that the village has 3.30 H mt. water deficit for which the villagers suffers prediction loss. Based on the Water budget analysis of the village, to meet the water requirement interventions plan specifically the NRM works were done with the villagers.

The proposed new NRM works can currently harvest 43% of the available maximum runoff from the village as per the table below. The new proposed NRM works will fulfill the water demands of livestock of the village and agriculture needs.

D.7 Proposed New NRM Works for Water in Harvesting Structures			
S.N.	Name of Structure	Proposed Structures	
		No./Area in Ha	Storage Capacity (Ham)
1.	Ring wall flood control dam	1	2.20
2.	Farm Pond	4	0.70
3	Leveling of land	14 ha	0.90
4	Recharge pits	11	0.00
5	Plantation	2000 RM	0.00
7	Manna's renovation	1	1.10
8	Irrigation channel	1950 RM	0.77
	Total		5.67

If all the planned work are executed the village will conserve 5.67 H mt of extra water and this will be enough for using the resources at optimal limit for present population.

Land and water related works

Synod	Name of work	Size of structure	Nature of work
1	04 common irrigation point	Lift irrigation	Lift of Harvested of water
2	Ring wall (Flood Control dam)	1500 RM	7.50 ha Irrigation
3	04 Farm pond	30 x 40 x 3 m	For critical irrigation and livelihood
4	01 old Pond De siltation and outlet	--	Increase water storage month

5	04 Irrigation channel	2000 RM	To connect different channel and increase irrigation potential
6	07 Unit (1400 plants) plantation	Fruits and timbers	Protection of embankment to control erosion and environment

@ RM: Running meter

Expected outcome:

Through the planned interventions in the village, following are the expected outcome from the interventions:

- ✚ 100 percent irrigated area coverage through water harvesting structures and NRM structures better planning and designing.
- ✚ 90 percent land start double cropping systems by availability of sufficient irrigational water
- ✚ 50 percent reduce surface water flow through soil and water conservation activities.



Sanitation work

Synod	Name of work	Size of structure	Nature of work
1	Awash Yojnaa	7 HHs	Poorest people of village
2	Boundary wall in Aahganwadi	105 RM	Protection to encroachment
3	23 Soak pits	3 x 4 m	Waste water store
4	05 water drainage line	500 m	Drainage of water
5	30 Compost pits	3 x 12 m	Farm based waste uses
6	18 Cattle shed	---	For road side standing animals
7	3 Hand pump platform	---	Reduce waste water

Expected outcome

The expected outcome from Sanitation in the village is bound to fetching following results:

- ✚ The proper management and sanitation practices will be helping in helping village get rid of water borne diseases and other infective diseases.
- ✚ To crop residue waste management through better practices of crop residue management practices and use of crop waste in compost and waste pits which can be later used as manure and organic manure.

Livelihood work

It was found that land distribution in the village is scud. In the village land distribution ranges from 0 to 10 Ha. In this circumstances planning for alternate livelihoods is essential with the help of convergences with other departments scheme. Four ward and 23 WSHG in village they are involving many small activity in the village. Resource mapping and discussion with communities identify different activity.

S.No	Activity	On-farm/Off-farm	No. of HHs	Remarks
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1	Vegetable + Spices production	On - Farm	12	Diversification of crops (Need training and linkage)
2	Milk and fodder production	On - farm	40	Linkage with sudha dairy and enhance income
3	Fish production	On – farm	10	Linkage with fishery Dept.
4	Fruit production and value chain	On – farm	10	Horticulture
5	Bengal making	Off- farm	6	Training and financial linkage with bank
6	Mashroom	Off – farm	4	Linkage with KVK
7	Towel/Blanket making	Off – farm	10	Training and financial linkage with bank
8	Existing Agriculture technology and management demonstration	On - farm		Agriculture Department

Expected outcome

- ✚ 20-30% increase in income of 92 HHs through better water management and livelihood practices.
- ✚ 47 landless families connected to alternate livelihood opportunities.
- ✚ Government schemes awareness group formation which will provide relevant information to villagers on schemes and programmes of Government.



Other works

Other not impact to direct but indirect effect is very high

S.No	Activity	Types of work	Remarks
1	30 Street light	LED light	Electricity Dept.
2	2 Gali Road	7 Nichay Programme	RD
3	Construction of community platform	Meeting hall	RD
4	GP data and documents information systems	Documentation	GP

Institutional systems and sustainable mechanism

There is existing one Ward Samiti in the village in along with Jeevika cluster. These existing institutions along with PRI members will help in creating sustainable Institutional measure for implementation and monitoring of model village.

Also benefit sharing and contribution measures and guidelines will be formulated for sustainability of the planning process.

Budget

S.No	Types of work	Approx. cost in lakh	MGNREGA cost in Lakh	Other Dept. cost in Lakh
A	Natural Recourse Management works			
1	04 common irrigation point	8.00	8.00	0.00
2	Ring wall (Flood Control dam)	50.00	50.00	0.00
3	04 Farm pond	6.00	6.00	0.00
4	01 old Pond De siltation and outlet	3.00	3.00	0.00
5	04 Irrigation channel	18.00	18.00	0.00
6	07 Unit (1400 plants) plantation	20.00	20.00	0.00
B	Livelihood works			
1	Vegetable + Spices production	1.50	0.00	1.50
2	Milk and fodder production	2.00	0.00	2.00
3	Fish production	1.00	0.00	1.00
4	Fruit production and value chain	1.00	0.00	1.00
5	Bangle making	2.00	0.00	2.00
6	Mushroom	1.00	0.00	1.00
7	Towel/Blanket making	1.00	0.00	1.00
C	Sanitation work			
1	Awash Yojna (7 Poorest families)	12.00	12.00	0.00
2	Boundary wall in Aanganwadi	8.50	8.50	0.00
3	23 Soak pits	17.00	17.00	0.00
4	05 water drainage line	15.00	0.00	15.00
5	30 Compost pits	3.50	0.00	3.50
6	18 Cattle shed	13.00	13.00	0.00
7	3 Hand pump platform	2.00	2.00	0.00
D	Other works			
1	04 Gali CC Road	15.00	0.00	15.00
2	Construction community platform	3.00	0.00	3.00
4	30 Street light	0.40	0.00	0.50
5	Documentation center	0.10	0.00	0.10
Total (A+B+C+D)		204.00	157.50	46.60

Action Plan

Synod	Activity	2019-20				2020-21				2021-22			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	C&B, PRI												
2	C&B, SHG												
3	C&B, Farmers												
4	NRM Structure												
5	Other structure												
6	Plantation												
7	Linkage of Dept.												
8	M & E												
9	Social Audit												
10	Half Yearly report												